

2025 Summary Report to our Donors *(updated October 2025)*



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*To enrich the lives of older people through housing, health care and services.
The mission is accomplished by dedicated community volunteers and compassionate professionals with commitment, vision and leadership.*

Accomplishments

- Continue to sustain our mission for over 125 years, evolving from a home for elderly women into a comprehensive life plan community offering a full continuum of care
- Within the past 24 months have become able to reopen essential parts of our campus that had been closed since the pandemic, bringing renewed energy to our community and improving our assistance to residents requiring the highest level of care at Village Health Care
- Within the past 12 months, turned attention to our next phase of needed improvements, mostly centered on revitalizing and enhancing the communal areas of The Stiles Apartments to create for residents a more welcoming space that truly feels like home
- Through careful expense management and increase in occupancy, we are achieving operational stability that ensures our residents' expectations are being met
- Meeting those strategic priorities has allowed us, in turn, to explore new extension objectives for the future, and specifically within the areas of resident satisfaction and empowerment, employee engagement, community relations, and long-term sustainability

Financials (for most recently completed audit, fiscal year ending April 2025)

\$21,861,360	Total Revenues, Gains, Income and Other Support
\$23,958,219	Total Expenses
	<i>Program:</i> \$22,018,246 (92%)
	<i>Administrative:</i> \$ 1,921,031
	<i>Fundraising:</i> \$ 18,942
\$6,936,339	End of Year Net Assets

Current Board of Directors

Barbara Currey Terry, Chair; Marti Westmoreland, First Vice Chair; Jeanne Fuller, Second Vice Chair; Cheryl McGowen, Secretary; JoAnn Williams, Treasurer; Michael Bolton; Noreen Dockendorff; Jill Kennedy; Barbara Rice; Cynthia Williams